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CIP-3 SHORT-TERM PROJECT EXPLANATION

AGENCY: University of South Florida
BUDGET ENTITY: State University System
PROJECT TITLE: **USF Polytechnic Interdisciplinary Center for
Excellence & Wellness Research(Phase IIA)**

LAS/PBS BUDGET ENTITY CODE _____
APPROPRIATION CATEGORY CODE _____
AGENCY PRIORITY _____

PROJECT CATEGORY SPEF
AFP CODE _____
STATE COMP PLAN CODE _____

TO BE CONSTRUCTED BY:CONTRACT X FORCE ACCOUNT__

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PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES

anticipated start dates discussed in the community, among the Campus' Legislative Delegation, and by the donor of the land for the new Campus.

STATISTICAL JUSTIFICATION:

| Facility Type | Service Load | Planned Used Factor | User Stations Required | Existing Stations | New User Stations Req. | Space Factor | Net Area Req. |
|--------------------------|--------------|---------------------|------------------------|-------------------|------------------------|--------------|---------------|
| Student Academic Support | | | | | | | 2,000 |
| Classroom | | | | | | | |
| Teaching Labs | | | | | | | 5,000 |
| Research Lab | | | | | | | 15,000 |
| Study | | | | | | | 2,000 |
| Office | | | | | | | 700 |
| Campus Support | | | | | | | 300 |
| Project Total | | | | | | | 25,000 |